



YMCA of
Greater Halifax/Dartmouth
Annual Report 2012

Building healthy
communities



A photograph of a person swimming in a pool, with the entire image having a strong blue color cast. The person is in the background, slightly out of focus. The water in the foreground shows some ripples and reflections.

Everyone should have
the opportunity
to live a healthy lifestyle.



Message

From the

Chair of the Board

and

President & Chief Executive Officer



Every day there is an opportunity to make a difference in someone's life. As a charity dedicated to strengthening the foundations of community, the YMCA of Greater Halifax/Dartmouth has been a positive influence in the lives of the citizens of our community for 160 years. There continues to be a need to support the human potential that exists in every individual, regardless of age, ability, social, or economic circumstance. Today, given the challenging economic climate and social uncertainty, your YMCA serves as a cornerstone of support, encouragement and, in many cases - hope.

Your YMCA is committed to the following goals so together we can build healthy communities:

To Raise Healthy Children & Youth

Whether a young person is involved in child care, camping, swimming lessons, language or career counselling, sports or recreation, your YMCA helps them learn relevant life skills, build confidence and self-esteem, and develop positive relationships so that they may thrive and contribute as individuals, as family members, and as citizens.

To Promote Health and Active Living

At a time when our society is experiencing a crisis in health outcomes, your YMCA works tirelessly to support people, many of them with complex health issues, to take responsibility for their own health. The YMCA believes in a holistic approach to health that values and integrates physical, emotional, and mental well-being into all YMCA experiences.

To Develop Community Leaders

Your YMCA recruits and supports the development of both volunteer and professional staff leaders, so they may then in turn fill relevant leadership roles within the YMCA and their homes, schools, neighbourhoods, and the broader community.

To Invest in Capital Infrastructure

Your YMCA proactively plans and initiates strategic investment in capital infrastructure to ensure that the community has critical programs and services at facilities that are accessible, safe, environmentally responsible, and fiscally sustainable. For example, in

2012 your YMCA completed the \$400,000 renewal of the Community YMCA gymnasium and kitchen and also received unanimous approval from HRM Council for a plan amendment application to construct a new YMCA Centre of Community to serve the residents of peninsular Halifax and the HRM.

To Establish Collaborative Relationships

Your YMCA makes a positive impact in the lives of a growing number of people by developing strategic and collaborative relationships with private, public, and non-governmental sectors as well as with other independent YMCAs. In 2012, more than 30 businesses supported YMCA Strong Kids to ensure that no young person was turned away from your YMCA's transformational programs and services.

This important work takes the commitment of countless people. As we close 2012, we extend our thanks to the efforts of your YMCA volunteers and YMCA professional staff, the generous philanthropic support of individual citizens and the corporate community – all who have helped us serve over 40,000 citizens in the past year. We look forward to an exciting future that includes more people than ever in the unique and ever-changing community that is your YMCA. Today could be the day that you make a difference in someone's life.

Robert Richardson
Chair, YMCA Board of Directors

Bette Watson-Borg
President & Chief Executive Officer

Everyone should feel at home
in their community.







YMCA of Greater Halifax/Dartmouth

2012 YMCA Leadership

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The Patron of the Association

Brigadier-General The Honourable J.J. Grant,
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Province of Nova Scotia*

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Benjamin Davis, *Chief Operating Officer,
Health, Family & Camping Services*
Barbara Miller Nix, *Chief Operating Officer,
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Strategy Development*
Leslie Tinkham, *Vice-President,
Financial Development*
Lorrie Turnbull, *Project Manager,
YMCA Centre of Community*
Stephanie Hurley,
Manager, Communications

Every day there is
an opportunity to
make a difference
in someone's life.







2011-2012 Campaign Supporters

YMCA Strong Kids provides financial assistance to children, teens, and families who are willing, yet unable, to afford the full cost of participation in a YMCA program or activity.

YMCA Board of Directors & Board of Trustees

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Workers' Compensation
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Emera Inc
Jack & Co. Ltd

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Kathleen Beaton
Alison Bleeker
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Allison MacDougall
Sarah MacNeil
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Ernie Maillet
John Meagher
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Mile Mitrovic
Riley Moffatt
Courtney Moore
Melissa Morris
Kenzie Morrison
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Natalie Richardson
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Claridad Schroeder
Arlene Seto
Rebekah Skeete
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Crystal Smith
Basia Sowinski
Jennifer Steele
Anitra Stevens
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Sue Theriault
Angela Thorpe
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Lorrie Turnbull
John Mitchell Van Oosten
Heidi Van Tassel
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Rachel Ward
Bette Watson-Borg
Cindy Willcott
Connor Woodside

Corporate Heroes (\$1,000 & above)

AC Hunter Tellier Belgrave
Adamson
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Atlantic Corporation
BMO Bank of Montreal
CIBC Children's Foundation
CIBC Commercial Banking
Clearwater Seafoods Ltd
Partnership
Compass Commercial Realty
Corporate Research
Associates Inc
Cresco Developments Ltd
Crombie REIT
Deloitte
East Port Properties Ltd
Fares & Co. Development Inc
Grant Thornton LLP
Helly Hansen Canada Ltd
Heritage Gas
Homburg Charitable
Foundation
Killam Properties Inc
KPMG LLP
Maritimes & Northeast Pipeline
McInnes Cooper
Municipal Enterprises Ltd
Office Interiors Incorporated
O'Regan's
Parkland Industries Ltd
(Bluewave Energy)
RBC Foundation
Running Room Canada Inc
Scotiabank
Stewart McKelvey
Summer Wind Holdings Ltd
The Hardman Group Ltd

The Lord Nelson
The Shaw Group Ltd
The Toronto-Dominion Bank
Universal Property
Management
WBLI Chartered Accountants
Wilson Fuel Co. Ltd

Designated Annual Donors

**Community YMCA,
Dartmouth Family YMCA,
Community YMCA Kitchen,
Community YMCA Basketball**

Anonymous (3)
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Donna Assh
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Samuel Collins
Edward Dugas
Gussie Ellis
Breanna Lane
Ian MacArthur
Malcolm Maclean
William Mann
Jessica Metter
Daniel O'Halloran
William Reith
Peter Rosinski
Gordon Stanfield
Elizabeth Sutherland
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Ray Williams
Alonzo Wright
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NS Department of Justice

Hard Drive Cafe
Killam Properties Inc
McInnes Cooper
The Diamond Group
The Printing House

YMCA of Greater Halifax/Dartmouth Legacy Foundation

Eleanor Casey
David H. Christie
Ruth Henneberry
Ardythe & Bruce Wildsmith
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Pam Jarrett
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Gary Jones
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Richard Miles

David Murphy
George & Ann Rodger
Brian Taylor
Pam & Trevor Townsend
Ronald Traer

Donations in Honour of:

George & Anne Rodger
Tony, Cathy, Jay & Stephanie Fry

Community YMCA Capital Campaign

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Gregory Auld
Jeanine Baikie
Tim Banks
Ronald Barron
Joyce Beaton
Susan Bekkers
Robert Blunden
Doug Boyd
Lydia Bugden
& Christopher Smith
Daniel Campbell
Paul & Lorraine Campbell
Margaret Casey
Allan Cocksedge
Anne Cogdon
Drew Davis
Terence Davis
Harnish DesRosiers
Paul & Dee Dee Dyer
Valerie Evans
Peter & Carol Fardy
Anne Fraser
Philip Fraser
Bill & Bette Gerhardt

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Peter Green & Gerrie Masters
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Robert Healy
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Wilfred A. Jackson
Catherine Keating
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Arthur Lloyd
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James MacLean
Stuart MacLean
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Paul Miller
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Gwenyth Phillips
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The Edwards Family
Charitable Foundation
The Keating/Bekkers Fund
The Walt Family Foundation
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Halifax Regional Municipality

Image House Digital Inc
Kinsmen Club of Halifax
Killam Properties Inc
Wesley Campbell
Pink Larkin
Scotia Phamachoice
Robbie and Jean Shaw
Steak & Stein Family Restaurant

*Thank
you!*





Everyone should feel
welcomed and accepted.



Friends of Big Cove YMCA Camp

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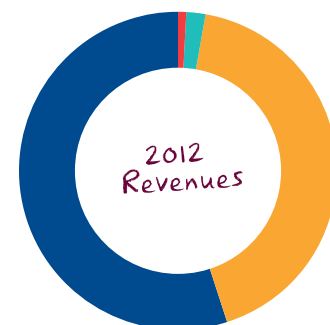
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Parallel Consulting



Financial Report

Results of Operations

Year ended December 31	2012	2011
Total revenues	\$8,188,190	\$8,476,440
Total expenses	8,090,323	8,243,580
Excess of revenues over expenses before other operating expenses	97,867	232,860
Amortization and other operating expenses	(257,020)	(254,695)
Contribution from operations	(159,153)	(21,835)
Investment income	60,498	54,823
Excess of revenues over expenses	(\$98,655)	\$32,988

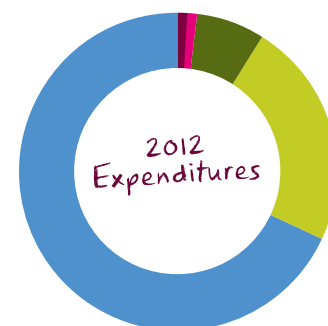


- 1% United Way
- 2% Charitable Giving
- 42% Immigrant & Employment Services
- 55% Membership & Programs

Financial Position

December 31

Total assets	\$3,935,779	\$3,910,956
Total liabilities	1,385,900	1,629,167
Deferred capital contributions	2,067,804	1,701,059
Net Assets		
Investment in capital assets	1,044,498	1,035,738
Restricted for endowments	454,193	460,987
Internally restricted	-	25,740
Unrestricted (deficiency)	(1,016,616)	(941,735)
	\$482,075	\$580,730
	\$3,935,779	\$3,910,956



- 1% Promotion & Marketing
- 1% Staff & Volunteer Development
- 7% Plant & Facilities
- 23% Program & Supplies
- 68% Salaries & Benefits





Everyone should add
a little fun to their day.





Building healthy communities



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ymcahrm.ns.ca