



YMCA of
Greater Halifax/Dartmouth
Annual Report 2013

Building healthy communities



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Nurturing
the potential
of all...



Inspiring people of all
ages and abilities to
lead healthier lives

Greetings

from the **Chair of the Board of Directors** and the **President and Chief Executive Officer**

In 2013, the YMCA has been serving your community for 160 years and as has been the case for the past sixteen decades, is constantly evolving to help people of all ages, abilities, social and economic backgrounds reach their potential.

Imagine our community in 1853. A group of men from Halifax were travelling back and forth to England for business purposes and caught wind of this new "movement" called The Young Men's Christian Association. This small, yet rapidly expanding, volunteer organization was bringing young men together for social, educational and physical activities to help them experience personal growth and development.

As we turn the clock forward to 2013, we can see the transformation of how we are bringing the YMCA mission to life in these modern times, while still holding true to the roots of promoting personal growth in spirit, mind and body. Regardless of the decade, the YMCA is dedicated to building healthy communities. Some of the ways in which we do this are through:

- The unflagging dedication to the partnership between volunteer and professional staff that lend governance to our organization and front line leadership in locations across HRM and the province;
- The ongoing commitment to ensure that the YMCA is "open" to all people regardless of their socioeconomic circumstance through generous donations to the annual YMCA Strong Kids Campaign;
- The strategic collaborations with government and other funding organizations to help increase the number of people who can access YMCA programs and services;
- The ways we reach out, welcome and support people of diverse backgrounds as they bring their skills and leadership to our community, making it a stronger place to live and work; and
- The plans we make to invest in much needed capital infrastructure that will serve generations to come.

Looking forward, the YMCA is positioned uniquely within our community to continue to have impact on growing numbers of people. In a province that needs to retain our young people, support the health of our elders, and attract immigrants, the YMCA has an important role to play to provide relevant programming and much needed capital infrastructure.

This important work will take the commitment of many people. As we close 2013, we extend our thanks to the tireless efforts of over 400 YMCA volunteers and 200 YMCA professional staff who have helped build a stronger YMCA. Without the generous philanthropic support of individual citizens and the corporate community we would be limited in ensuring affordable access to all. Our heartfelt thanks to the program funding partners who help extend the hand of the YMCA further than we can do alone. We recognize and thank the 40,000 citizens in our community who have been involved with the YMCA over the past year. **Each** of you contributes to the well being and spirit of this organization. We look forward to a future of bringing more people into the unique and ever changing community called the YMCA.



Stuart MacLean
Chair,
YMCA Board of Directors



Bette Watson-Borg
President and
Chief Executive Officer



 To learn more about the YMCA Potential Campaign click here.

A photograph of a young woman with blonde hair tied back, wearing a dark brown long-sleeved shirt, smiling and looking towards a young man. The man has dark hair and a beard, wearing a red shirt, and is also smiling. They are sitting at a table with several bright pink plastic cups and a silver thermal coffee cup. In the background, a person is wearing a bright green t-shirt with the text "SIRK" and "Building He..." visible. The scene appears to be an outdoor or semi-outdoor gathering.

Helping young people build
self-esteem and confidence



YMCA of Greater Halifax/Dartmouth

2013 YMCA Leadership

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Shaun Carvery	Andy Fillmore	Ian Wilkie
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Patron of the Association

Brigadier-General The Honourable J.J. Grant,
*CMM, ONS, CD (Ret'd), Lieutenant Governor,
Province of Nova Scotia*

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Barbara Miller Nix, *Chief Operations Officer,
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Lorrie Turnbull, *Project Manager,
YMCA Centre of Community*
Stephanie Hurley,
Manager, Communications
Sarah Ernest,
*Manager, Fundraising and
Community Engagement*



Providing care and learning in a
safe and nurturing environment



2013 Campaign Supporters

YMCA Strong Kids provides financial assistance to children, teens, and families who are willing, yet unable, to afford the full cost of participation in a YMCA program or activity.



YMCA Strong Kids Campaign Supporters

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Melissa McPhee
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William Mann
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BMO Financial Group
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Royal Bank of Canada
SBW Wealth Management
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Standard Life Canada
TD Commercial Banking
The Hardman Group
The Running Room
The Shaw Group
W.M. Fares Group
WBLI Chartered Accountants
Wilson Fuel Company Ltd.
Zed Group

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In Memory Of
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Donation Made By
Michael Kontak

In Memory Of
Edith Mingo
Donation Made By
Daniel Campbell
Milford Investments Ltd.

In Memory Of
Mrs. Olive Jackson
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Wilfred A. Jackson
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In Memory Of
Dr. Murray Nixon
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Regional School Board
Citizenship and
Immigration Canada
Employment Nova Scotia
Halifax Regional Municipality
Halifax Regional School Board
National Crime
Prevention Centre
Nova Scotia Department
of Community Services
Nova Scotia
Community College
Nova Scotia Office of
Immigration

Thank
you!

Teaching swimming
and water safety skills





Big Cove YMCA Camp Supporters

Allen Murray	Elizabeth Leighton	Kelly Stuart	Peter Kontak
Amy Regan	Eric Anderson	Ken Paul	Richard Bennett
Amy Weston	Eric Schibler	Kim Goodman	Robert Bell
Andrea Thompson	Fiona McGrath	Kristin Ross	Robert Corkum
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Christine Nault	Joanna Holland	Management Inc.	Tamara MacDuff
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David Cox	John Carter	Michael Kontak	The Women's 50th Big Cove
Diana Alwayn	John Fry	Mike LeDuc	YMCA Camp Reunion
Divya Pinto	Jolene D'Entremont	Mina Saberi	Thomas Creighton
Donald Moffatt	Julie Lindsay	Monica Rodriguez	Tim Seymour
Eduardo Uribe	Katharina Kieser	Patricia MacPhee	Wendy Woodford
Elizabeth Jay	Kelly Deon	Peter & Carol Fardy	





Engaging people to
connect and contribute
to their communities

Financial Report

Statement of Operations

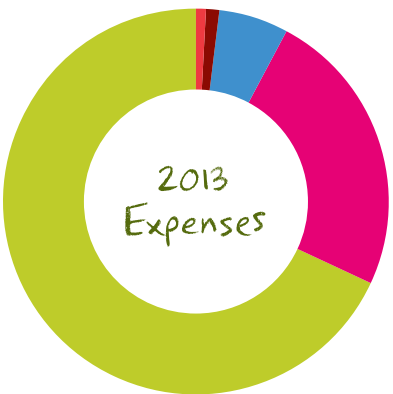
Year ended December 31	2013	2012
Total revenues	\$8,407,939	\$8,188,190
Total expenses	7,975,444	8,090,323
Excess of revenues over expenses before other operating expenses	432,495	97,867
Amortization and other operating expenses	(241,641)	(257,020)
Contribution from operations	190,854	(159,153)
Investment income	65,475	60,498
Excess of (expenses over revenue) revenue over expenses	\$256,329	\$(98,655)

Financial Position

December 31		
Total assets	\$5,189,327	\$3,925,729
Total liabilities	1,654,567	1,385,900
Deferred capital contributions	2,796,356	2,057,754
Net Assets		
Investment in capital assets	989,107	1,044,498
Restricted for endowments	483,377	454,193
Internally restricted	78,006	-
Unrestricted (deficiency)	(812,086)	(1,016,616)
	\$738,404	\$482,075
	\$5,189,327	\$3,925,729



5% Charitable Giving
39% Immigrant & Employment Services
56% Memberships & Programs



1% Promotion and Marketing
1% Staff & Volunteer Development
6% Plant & Facilities
24% Program & Supplies
68% Salaries & Benefits



Offering opportunities
to give time, talent
or treasure

volunteer