



"I am thankful for my Y mentors who've paved the way and allowed me to pass the torch to the next generation."

-Amber Grosse,
YMCA Young Ambassador

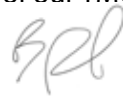
“The YMCA acted quickly and did what we always do during times of crisis, we stepped up.”

In mid-March, our lives changed in ways we were not ready to comprehend. The unthinkable happened and our YMCA facilities and programs were forced to shut down and we had to change to meet the new challenges of COVID-19. In the early days, the path forward was not clear, the community was scared, and anxiety was at an all-time high. However, the YMCA acted quickly and did what we always do during times of crisis, we stepped up.

We would like to personally thank everyone for your support and unwavering dedication to our purpose and values during these challenging times. You have provided talent, time, and support to make sure those most vulnerable in our community continues to be cared for. You are the reason why the YMCA of Greater Halifax/Dartmouth has survived for more than 167 years. Our YMCA will continue to be resilient and contribute to our community’s recovery and renewal from COVID-19.

Though we know we’re stronger together, we know the pandemic has not impacted us equally, there is still so much work to be done to ensure that our community continues to thrive.

We are stronger together and we are grateful to be part of our YMCA.



Brian Posavad
President & CEO



Jennifer Berry
Chair, Board of Directors



2020 YMCA Leadership

Board of Directors: Jennifer Berry (Chair), Sonya Fraser (Vice Chair), Peter Doig (Past Chair), Lynn Coveyduck, Owen Everts-Lind, Patty Faith, Kim Gannon, Karen Gardiner, Krista Jangaard, Ayo Makanjuola, Stephen MacDonald, Dave Murray, Sian Wren

Board of Honorary Trustees: Gregory (Greg) D. Auld, Douglas Boyd, Lydia Bugden, Daniel M. Campbell, Paul F. Campbell, Wesley G. Campbell, Peter M. Conrod, Peter Doig, Paul J. Dyer, Peter G. Fardy, Mary Ellen Gurnham, R.F. (Bob) Healy, Fred Honsberger, Wilfred Jackson, John W. Lindsay Jr., Cliff Langin, Carole MacDougall, James MacGowan, Stuart MacLean, R.A. (Rod) McCulloch, Kirk D. McIntyre, Don C. Mills, Robert Richardson, L. Robert (Robbie) Shaw, George Wayne, Sarah Young

Honorary Life Members: Rhoda Day, Lou Gannon, Audrey Manzer, and Charles G. McLeod.

Did You Know?



The YMCA has over **75 program sites** across HRM and Nova Scotia.

We have over **200 donors** who give through the YMCA of Greater Halifax/Dartmouth. In 2020, over a **\$1 million** was raised.



We are in over **40 schools** in HRM providing **in-school settlement supports** and before and after **school care**.

On **October 19th, 2020** the John W. Lindsay YMCA **opened its doors** to the public.



The **YMCA** is a charitable not-for-profit organization that **ensures no one is ever turned away due to economic circumstance**.



The John W. Lindsay YMCA opened its doors.

The John W. Lindsay YMCA of Greater Halifax/Dartmouth officially opened its doors on October 19, 2020. The much-anticipated venue is a centerpiece for the community to gather and participate in life-enhancing activities.

Coinciding with the opening, the YMCA has designed a membership structure to reflect the unique needs of the community, ensuring the Y to be a safe place for all to gather, where everyone belongs and feels included.

We look forward to continuing to work on building healthy communities, through the power of belonging.

Please visit www.ymcahfx.ca for more information.

#PowerOfBelonging

A YEAR IN REVIEW REFLECTING ON 2020 AT OUR YMCA

JANUARY

START OF A NEW YEAR!
THE YMCA WELCOMES IN THE NEW YEAR WITH HOPE AND EXCITEMENT

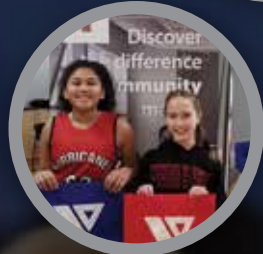


FEBRUARY

YMCA STAFF MARLON SOLIS REPRESENTS OUR YMCA TO PLAN THE FIRST **YOUTH-LED SOLUTIONS SUMMIT IN SAN FRANCISCO**



THE JOHN W. LINDSAY YMCA GETS ITS FIRST 500 MEMBERS



BLACK IS THE NEW BLACK A FREE NETWORKING EVENT FOR YOUNG BIPOC WOMEN ORGANIZED BY YCAN YOUTH LEADERSHIP



MARCH



OUR YMCA HAD TO TEMPORARILY LAY OFF A THIRD OF OUR TEAM AND WE ARE THANKFUL TO HAVE BROUGHT MOST OF THEM BACK

COMMUNITY Y TURNED INTO A SHELTER FOR WOMEN



APRIL

THE STAFF & VOLUNTEER IN ALL AREAS OF OUR YMCA WORKED TO PROVIDE NEW WAYS TO DELIVER OUR SERVICES TO OUR COMMUNITY VIRTUALLY

A TOUGH YEAR FOR NOVA SCOTIA **#NOVASCOTIA STRONG**



MAY



THE YMCA WELCOMES TAMIM ARABI THE 2SLGBTQIA+ NEWCOMER COORDINATOR



JUNE



YMCA YOUTH LEADER & ACTIVIST TRAYVONE CLAYTON SPEAKS OUT ON RACIALIZED POLICE CHECKS
#BLACK LIVES MATTER

JOURNEY WITH US THROUGH IMAGES & STORIES

JULY

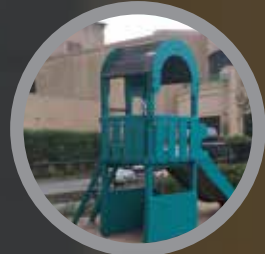
YMCA IMMIGRANT SERVICES IN PARTNERSHIP WITH UNITED WAY **DISTRIBUTES OVER 280 FREE LAPTOPS** TO 250 NEWCOMER FAMILIES



AUGUST

100 YOUTH TOOK PART IN LEADERSHIP DAY AT YMCA BIG COVE CAMP

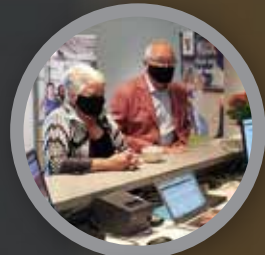
YCAN YOUTH LEADERSHIP **CREATES A PLAYGROUND** AT PURDY'S WHARF CHILD CARE CENTER



OVER 25 PARTICIPANTS PER WEEK ATTENDED MODIFIED SUMMER DAY CAMPS AT THE COMMUNITY Y

THE COMMUNITY YMCA HOSTED PREMIER STEPHEN MCNEIL WHO DELIVERED AN ANNOUNCEMENT ON THE RESTORATIVE PROCESS TO TRANSFORM PUBLIC SAFETY IN SUPPORT OF **#BLACK LIVES MATTER**

JOHN LINDSAY JR. AND ANNE CAMPBELL WERE THE FIRST TO RECEIVE THEIR MEMBERSHIP CARDS TO THE JOHN W. LINDSAY YMCA



YMCA EMPLOYMENT TEAM PARTNERED WITH THE PROVINCE TO LAUNCH THE **DIVERSITY AND INCLUSION PROGRAM**

MARGIE MACDONALD CELEBRATES 35 YEARS AT THE YMCA PURDY'S WHARF CHILD CARE CENTRE



THE JOHN W. LINDSAY YMCA OFFICIALLY OPENED ON OCTOBER 19

THE COMMUNITY MOURNS THE LOSS OF THE HON. **ALAN ROCKWELL ABRAHAM** AN HONOURARY TRUSTEE & LONG TIME SUPPORTER OF THE YMCA



21 DAY YFITNESS CHALLENGE OVER 200 COMMUNITY MEMBERS JOINED THE YFITNESS ONLINE WORKOUT CHALLENGE TO STAY ACTIVE AT HOME

NOVEMBER



ANNUAL COMMUNITY DINNER IN PARTNERSHIP WITH HOPE BLOOMS AND LOBLAWS YMCA STAFF PREPARED TAKE-AWAY HOLIDAY MEALS FOR THE NORTH END COMMUNITY

FROM NEWCOMERS TO NEIGHBOURS YMCA YREACH STAFF ACROSS THE PROVINCE ORGANIZED A VIRTUAL EVENT CELEBRATING NEWCOMER COMMUNITIES

DECEMBER

Philanthropy at the heart of community - YMCA receives \$1 million transformative gift

Igniting hope through times of challenge, change and uncertainty.

In December of 2020, the YMCA of Greater Halifax/Dartmouth received a \$1M donation to help support our work with youth in the community.

When Paul and Debbie Lavers contacted the YMCA indicating their desire to support the YMCA and its work in the community, it was both an exciting and transformative moment. After a year of challenges and difficult decisions, the news of the donation lifted everyone's spirits.

The Lavers who are members of the YMCA of Greater Halifax/Dartmouth, decided to invest in their community through this gift for our operations. It will have a profound impact on our organization and the community we have the pleasure of serving.

"We are a big believer in the YMCA and are honoured and privileged to support the Y's community efforts," said Paul Lavers. "The easy part is cutting a cheque, and we believe that for those that could, should. Your organization is doing important work, doing the heavy lifting, and helping our most vulnerable. As a family, we feel that the YMCA of Greater Halifax/Dartmouth is the ideal place for us to support our community, especially in these times" added Mr. Lavers.

The YMCA has been an integral part of the community for 167 years. As a long-standing charity, the YMCA strives to meet the needs of its community, welcoming people of all ages, backgrounds and abilities, regardless of social and economic circumstances. During a very challenging year, we leaned into our core values of Caring, Honesty, Respect, Responsibility and Inclusion to ensure those needing us most experienced a true sense of belonging.

"We are incredibly thankful for the generosity of the

Lavers," said Brian Posavad, President & CEO for the YMCA of Greater Halifax/Dartmouth. "Paul and Debbie's gift is transformative in nature and allows the YMCA to support youth throughout our community" added Mr. Posavad.

The pandemic has had a significant impact on non-profits and charities in our province and the YMCA is no exception. Our YMCA has experienced the loss of donations, closure of programs and centres, and the ability to interact in person with our community. We know a post-pandemic climate is uncertain for all of us. Without financial support from our friends and family, many YMCA programs and services would have been in jeopardy. With support from the Lavers, we will be able to continue these much-needed services and build upon our current programs.

On behalf of the thousands of people we serve every day – Thank you!

Building healthy communities through the power of belonging.



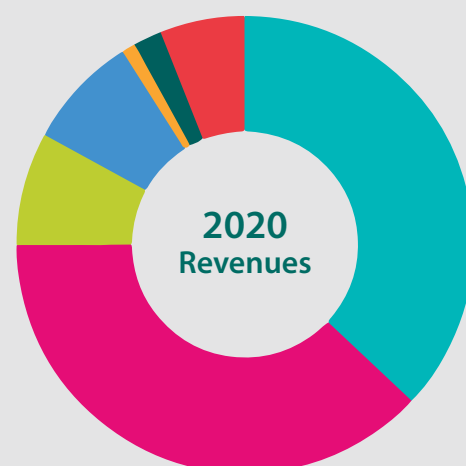
Summary of Financials

Statement of Operations

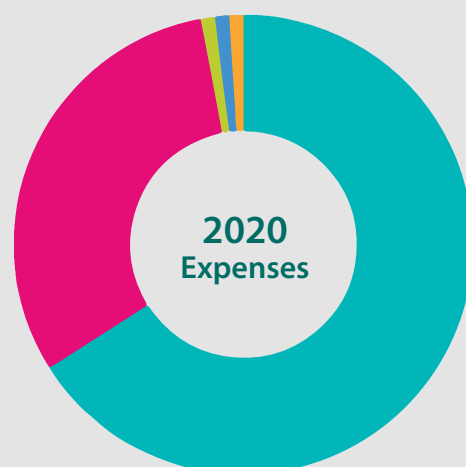
Year ended December 31	2020	2019
Total revenue	\$11,584,015	\$12,720,010
Total expenses	11,453,778	12,378,671
Excess of revenue over expenses before amortization, other operating expenses and investment income	130,237	341,339
Amortization and other operating expenses	89,466	332,192
Excess of revenue over expenses before investment income	40,771	9,147
Investment income	65,133	100,428
Excess of revenue over expenses	\$105,904	\$109,575

Statement of Financial Position

Year ended December 31	2020	2019
Total assets	\$40,137,276	\$31,652,491
Liabilities	19,983,247	15,325,724
Deferred capital contributions	19,420,959	15,699,601
Internally restricted net assets	210,999	282,996
Unrestricted net assets	522,071	344,170
Total liabilities and net assets	\$40,137,276	\$31,652,491



- 37% Employment
- 34% Immigrant Services
- 12% Child Care
- 9% Health and Wellness
- 4% Camps
- 2% Fundraising
- 2% COVID Subsidies



- 66% Salaries and Benefits
- 31% Programs and Supplies
- 1% Promotion and Marketing
- 1% Staff and Volunteer Development
- 1% Plant and Facilities

For more information about how you can give your time or treasure to the YMCA, contact our Advancement Office
advancement@halifax.ymca.ca

Follow Us Online!

   @YMCAHD
www.ymcahfx.ca

Our Locations

YMCA Association Services

5640 Sackville Street,
Halifax, Nova Scotia B3J 1L2
(902) 423-9622

John W. Lindsay YMCA

5640 Sackville Street,
Halifax, Nova Scotia B3J 1L2
(902) 423-9622

Community YMCA

2269 Gottigen Street,
Halifax, Nova Scotia B3K 3B7
(902) 422-9622

YMCA Centre for Immigrant Programs

7071 Bayers Road,
Halifax, Nova Scotia B3L 2C2
(902) 457-9622

YMCA Purdy's Wharf Child Care Centre

1969 Upper Water Street,
Halifax, Nova Scotia B3J 3R7
(902) 492-3622

YMCA Nova Scotia Works Employment Centre

2269 Gottigen Street,
Halifax, Nova Scotia B3K 3B7
(902) 430-6621

Big Cove YMCA Camp

119 Big Cove Road,
Thornburn, Nova Scotia B0K 1W0
(902) 922-2224



YMCA of Greater Halifax/Dartmouth

5640 Sackville Street Halifax, NS B3J 1L2 | (902) 423-9622

Charitable Registration No. 136 560 760 RR001